

## MIDSOUTH RUGBY UNION Budget Comparison

<b>INCOME</b>		<b>2007 Budget</b>	<b>2007 Actual</b>	<b>2006 Actual</b>	<b>2005 Actual</b>	<b>2004 Actual</b>
Dues	LAU Dues	\$ 2,800.00		\$ 2,300.00	\$ 2,100.00	\$ 1,900.00
	South Dues	\$ 11,450.00		\$ 9,625.00	\$ 8,675.00	\$ 9,100.00
Collegiate All-Star Assessment	Men	\$ 1,200.00		\$ 575.00	\$ 700.00	\$ 750.00
	Women	\$ 300.00		\$ 300.00		
Fines / Fees		\$ -		\$ 550.00	\$ 10.00	\$ 775.00
Previous Year Dues		\$ -		\$ 2,045.00	\$ 100.00	\$ 60.00
Other		\$ -		\$ -	\$ 388.00	
Balance Carry Forward		\$ -		\$ -	\$ -	\$ -
		<b>\$ 15,750.00</b>	<b>\$ -</b>	<b>\$ 15,395.00</b>	<b>\$ 11,973.00</b>	<b>\$ 12,585.00</b>
<b>EXPENSES</b>						
Executive Officer		\$ 50.00		\$ -	\$ -	\$ 44.00
Administrative Officer		\$ 50.00		\$ 46.00	\$ 46.00	\$ 100.00
USA Rugby South Delegates	Travel	\$ 1,500.00		\$ 1,642.02	\$ 1,620.00	\$ 1,025.54
All-Star Program	Collegiate Men	\$ 1,700.00		\$ 1,025.00	\$ 1,343.40	\$ 1,015.56
All-Star Program	U23 Women	\$ 800.00		\$ 300.00	\$ 650.00	\$ 1,079.90
Web Site		\$ 50.00		\$ 96.00	\$ -	\$ 100.00
USA Rugby South Dues		\$ 11,450.00		\$ 9,775.00	\$ 10,100.00	\$ 9,175.00
		<b>\$ 15,600.00</b>	<b>\$ -</b>	<b>\$ 12,884.02</b>	<b>\$ 13,759.40</b>	<b>\$ 12,540.00</b>
<b>Net Operation Position</b>		<b>\$ 150.00</b>	<b>\$ -</b>	<b>\$ 2,510.98</b>	<b>\$ (1,786.40)</b>	<b>\$ 45.00</b>